### RESOLUTION NO. 2023-56

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FREMONT ADOPTING THE CITY'S MUNICIPAL SOLID WASTE, RECYCLING AND ORGANIC WASTE RATES COMMENCING JANUARY 1, 2024

WHEREAS, the City of Fremont ("City") entered into a contract with Republic Services Inc. (formerly Allied Waste/BFI) ("Contractor"), for collection, disposal, and processing of solid waste, recyclables, and yard waste in the City commencing January 1, 2003; and

WHEREAS, the City and Contractor entered into the Amended and Restated Agreement dated April 12, 2017, and the First Amendment dated November 21, 2017; and

WHEREAS, incorporated into this contract are Exhibits A and B establishing the negotiated rates between the City and the Contractor for collection, disposal, and processing services, and such rates are to be adjusted on a biennial basis based on the Consumer Price Index or "CPI" of the All Urban Consumers Index and the OPIS fuel index as specified in Article 12 of the Agreement; and

WHEREAS, the single family and multi-family dwelling rates include \$2.40/per unit per month, excluding franchise fees, for a Recycling Processing Charge that Contractor will remit to the City as part of the monthly reconciliation; and

WHEREAS, the single family dwelling rates include \$1.50/per unit per month for yardwaste transfer costs that Contractor will remit to the City as part of the monthly reconciliation; and

WHEREAS, the City established an Overflow Surcharge Fee to address the impacts and costs of overloaded commercial containers, which causes extreme difficulties in servicing the containers, creates litter and cause storm water discharges; and

WHEREAS, the Overflow Surcharge fee is incorporated into Exhibit A and shall be administered consistent with those procedures outlined in the Overload Surcharge Fee notes in Exhibit A; and

WHEREAS, Liquidated Damage fees in Exhibit H are also adjusted biennially over the Base Term to reflect change in the CPI of the All Urban Consumers Index; and

WHEREAS, included in the Solid Waste Collection rates is a Disposal Differential Fee, which reflects the difference between the \$107.13 per ton disposal rate incorporated into the Solid Waste Collection rates and the Fremont Transfer Station Mixed Municipal Waste Service Fees set by the City Council; and

WHEREAS, the City Council has approved a Fremont Transfer Station Mixed Municipal Waste Service Fee of \$91.83 per ton resulting in a Disposal Differential Fee of \$15.30 per ton which Contractor shall remit to the City on a monthly basis; and

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WHEREAS, the City has established a Disposal Differential Reserve Fund balance to fund waste diversion and disposal related items; and

WHEREAS, the excess per ton disposal charge shall be equivalent to the disposal rate used for solid waste rate setting for refuse or the applicable rate for recyclable loads plus any applicable regulatory fees; and

WHEREAS, the excess per ton disposal charge for refuse, including regulatory fees, shall be \$143.80 per ton; and

WHEREAS, the City intends to continue the subsidy to commercial organics customers at 35%, as reflected in Exhibit A Solid Waste Collection Rates.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF FREMONT RESOLVES AS FOLLOWS:

<u>SECTION 1.</u> The City Council adopts the attached revised Exhibits A and B of the Amended and Restated Agreement for Collection, Processing and Disposal of Municipal Solid Waste, Recyclables, and Organic Waste between the City and Contractor.

SECTION 2. The City Council adopts the attached revised Exhibit H of the Amended and Restated Agreement for Collection, Processing and Disposal of Municipal Solid Waste, Recyclable, and Organic Waste between the City and Contractor.

ADOPTED December 12, 2023, by the City Council of the City of Fremont, by the following vote:

AYES:

Mayor Mei, Councilmembers Keng, Campbell, Kassan, Salwan,

and Cox

NOES:

None

ABSENT:

Vice Mayor Shao

ABSTAIN:

None

ATTEST:

APPROVED AS TO FORM:

City Clerk

City Attorney

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# EXHIBIT A SOLID WASTE COLLECTION RATES 2024-2025

Solid waste collection rates include applicable landfill disposal fees and are effective January 1, 2024 through December 31, 2025.

#### RESIDENTIAL RATES

All Residential Rates include 10% Franchise Fees and 16% Integrated Waste Management Fee

# SINGLE FAMILY DWELLING RATES - Weekly Service/Monthly Rate

Standard Rates							
Description	20 gallon	32 gallon	64 gallon	96 gallon			
Municipal Solid Waste (MSW) Collection	\$21.59	\$22.50	\$26.68	\$49.08			
Bulky Collection	\$1.77	\$1.77	\$1.77	\$1.77			
Recycling Collection	\$6.56	\$6.56	\$6.56	\$6.56			
Recycling Processing	\$2.40	\$2.40	\$2.40	\$2.40			
Organics Collection	\$11.10	\$11.10	\$11.10	\$11.10			
Organics Processing	\$2.51	\$2.51	\$2.51	\$2.51			
Total	\$45.93	\$46.84	\$51.02	\$73.42			

Lifeline Rates - 30% Discount								
Description	20 gallon	32 gallon	64 gallon	96 gallon				
MSW Collection	\$15.11	\$15.75	\$18.68	\$34.36				
Bulky Collection	\$1.24	\$1.24	\$1.24	\$1.24				
Recycling Collection	\$4.59	\$4.59	\$4.59	\$4.59				
Recycling Processing	\$1.68	\$1.68	\$1.68	\$1.68				
Organics Collection	\$7.77	\$7.77	\$7.77	\$7.77				
Organics Processing	\$1.76	\$1.76	\$1.76	\$1.76				
Total	\$32.15	\$32.79	\$35.72	\$51.40				

Senior Rates (Age 70-79) – 50% Discount (Age 80+ - 100% discount)							
Description	20 gallon	32 gallon	64 gallon	96 gallon			
MSW Collection	\$10.80	\$11.25	N/A	N/A			
Bulky Collection	\$0.89	\$0.89	N/A	N/A			
Recycling Collection	\$3.28	\$3.28	N/A	N/A			
Recycling Processing	\$1.20	\$1.20	N/A	N/A			
Organics Collection	\$5.55	\$5.55	N/A	N/A			
Organics Processing	\$1.26	\$1.26	N/A	N/A			
Total	\$22.97	\$23.42	N/A	N/A			

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#### **Other Residential Services**

Other Residential Services							
Description	Standard	Lifeline	Senior				
Additional MSW cart 20 gallon	\$21.59	\$15.11	N/A				
Additional MSW cart 32 gallon	\$22.50	\$15.75	N/A				
Additional MSW cart 64 gallon	\$26.68	\$18.68	N/A				
Additional MSW cart 96 gallon	\$49.08	\$34.36	N/A				
Additional Organics Cart	\$5.46	\$3.82	\$2.73				
Additional Recycling Cart 64 gallon	\$0.00	\$0.00	\$0.00				
Backyard Service Fee (see note 3)	\$27.54	\$19.28	\$13.77				
Overage Bag	\$9.98	\$6.99	\$4.99				
Container Delivery	\$46.10	\$32.27	\$23.05				
Residential 6 yard C & D - 3 day use	\$290.24	N/A	N/A				

#### **Bulky Items Pickup**

Applies to pickups in excess of 2 times per year for single-family residences. Bulky items are defined in section 1.1.11.

Pickup fee for up to two items	\$85.98
Pickup fee for each additional item	\$31.93
Additional fee for appliances containing refrigerants	\$67.56

#### **Single Family Dwelling Rate Notes**

- 1. All rates include 10% franchise fees.
- 2. MSW rates include 16.0 % integrated waste management fee.
- 3. Qualifying disabled residents will receive backyard service at no charge.
- 4. Qualifying seniors age 70-79 get 50% discount and seniors over 80 receive free service for 20 gallon or 32 gallon volume.
- 5. Lifeline rates reflect a 30% discount and are for residents meeting qualifications agreed to by the City and Republic Services.

#### **Multi-Family Dwelling Rates**

RECYCLING WEEKLY SERVICE						
Collection/Processing Type Per Unit/Per Month						
Recycling Collection Fee	\$8.59	PHILIP 1.				
Recycling Processing Charge	\$2.40					

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Backyard Service Fee*	\$27.54

#### Multi Family Dwelling Recycling Rate Notes

\*applicable to multi-family dwellings receiving non- curbside recycling service for each grouping of 3 carts located more than 15 feet from a trash enclosure.

Container Size: 96 gallon cart (in sufficient number to handle volume)

#### **Multi-Family Dwelling Rates**

	MSW Collection Rates Per Month							
		Collections Per Week						
Size	1	1 2 3 4 5 6						
One cubic yard	\$127.39	\$246.77	\$366.17	\$485.60	\$605.04	\$724.42		
Two cubic yards	\$206.73	\$405.48	\$604.29	\$802.99	\$1,001.81	\$1,200.56		
Three cubic yards	\$286.53	\$564.23	\$842.39	\$1,120.55	\$1,398.68	\$1,676.80		
Four cubic yards	\$365.48	\$722.97	\$1,080.53	\$1,438.03	\$1,795.54	\$2,153.01		
Six cubic yards	\$524.40	\$1,040.48	\$1,556.69	\$2,072.97	\$2,589.19	\$3,105.41		
Seven cubic yards	\$603.63	\$1,199.23	\$1,794.83	\$2,390.45	\$2,986.07	\$3,581.69		
Eight cubic yards	\$682.92	\$1,357.99	\$2,032.91	\$2,707.91	\$3,382.86	\$4,057.97		

#### **COMMERCIAL RATES**

All commercial MSW rates include 12% Franchise Fees and 13.5 % Integrated Waste Management Fees

#### Front-End Loader Commercial Rates

Fees include a contractor provided container

MSW Collection Rates Per Month						
	Collections Per Week					
Size	1	2	3	4	5	6
One cubic yard	\$126.17	\$244.46	\$362.92	\$481.30	\$599.58	\$717.97
Two cubic yards	\$204.89	\$401.97	\$599.07	\$796.08	\$993.20	\$1,190.26
Three cubic yards	\$283.62	\$559.37	\$835.22	\$1,111.02	\$1,386.80	\$1,662.61
Four cubic yards	\$362.29	\$716.81	\$1,071.34	\$1,425.87	\$1,780.43	\$2,134.90
Six cubic yards	\$519.75	\$1,031.77	\$1,543.68	\$2,056.25	\$2,567.62	\$3,079.59
Seven cubic yards	\$598.49	\$1,189.16	\$1,779.82	\$2,370.57	\$2,961.21	\$3,551.90
Eight cubic yards	\$677.17	\$1,346.57	\$2,016.04	\$2,685.47	\$3,354.89	\$4,024.28

Maximum Recycling Collection Rates Per Month							
	Collections Per Week						
Size	1	2	3	4	5		
One cubic yard	\$94.63	\$183.35	\$272.19	\$360.98	\$449.69	NA	
Two cubic yards	\$153.67	\$301.48	\$449.30	\$597.06	\$744.90	NA	

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Three cubic yards	\$212.72	\$419.53	\$626.42	\$833.27	\$1,040.10	NA
Four cubic yards	\$271.72	\$537.61	\$803.51	\$1,069.40	\$1,335.32	NA
Six cubic yards	\$389.81	\$773.83	\$1,157.76	\$1,542.19	\$1,925.72	NA
Seven cubic yards	\$448.87	\$891.87	\$1,334.87	\$1,777.93	\$2,220.91	NA
Eight cubic yards	\$507.88	\$1,009.93	\$1,512.03	\$2,014.10	\$2,516.17	NA

**Front-End Loader Compactor Rates** 

Front-End Doader	Compación	<u>itares</u>							
MSW Collection Rates Per Month									
		Collections Per Week							
Size	1	2	3	4	5	6			
1.5 cubic yards	\$468.02	\$936.04	\$1,404.06	\$1,872.10	\$2,340.13	\$2,808.15			
Two cubic yards	\$624.02	\$1,248.05	\$1,872.13	\$2,497.72	\$3,120.17	\$3,744.18			
Three cubic yards	\$888.65	\$1,774.09	\$2,661.17	\$3,548.26	\$4,435.24	\$5,322.37			
Four cubic yards	\$1,182.76	\$2,365.51	\$3,548.26	\$4,730.98	\$6,030.67	\$7,096.52			
Five cubic yards	\$1,478.40	\$2,956.88	\$4,435.31	\$5,913.75	\$7,392.17	\$8,870.68			
Six cubic yards	\$1,774.09	\$3,548.26	\$5,322.37	\$7,096.52	\$8,870.65	\$10,644.79			

	Maximum Recycling Collection Per Month						
		Collections Per Week					
Size	1	2	3	4	5	6	
1.5 cubic yards	\$351.02	\$702.03	\$1,053.05	\$1,404.08	\$1,755.10	NA	
Two cubic yards	\$468.02	\$936.04	\$1,404.10	\$1,873.29	\$2,340.13	NA	
Three cubic yards	\$666.49	\$1,330.57	\$1,995.88	\$2,661.20	\$3,326.43	NA	
Four cubic yards	\$887.07	\$1,774.13	\$2,661.20	\$3,548.24	\$4,523.00	NA	
Five cubic yards	\$1,108.80	\$2,217.66	\$3,326.48	\$4,435.31	\$5,544.13	NA	
Six cubic yards	\$1,330.57	\$2,661.20	\$3,991.78	\$5,322.39	\$6,652.99	NA	

#### **Commercial Cart Rates**

Service rates reflect weekly pickup. If additional service is required, the rate per container will be multiplied by the number of pickups per week. (Per COF letter to RS 12/1/22)

Size	MSW Container	Recycling Container
32 gallon cart (each)	\$24.84	\$18.63
64 gallon cart (each)	\$49.81	\$37.36
96 gallon cart (each)	\$75.43	\$56.57
Backyard Service		
Fee (group of 3 carts)	\$34.39	N/A

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### **Commercial Food Waste**

			35%	65%	100%
		Qty of	City	Customer	Total
Size	Frequency	Containers	Charge	Charge	Charge
Cart - 64 gallon	1 x week	1	\$25.17	\$46.75	\$71.92
Cart - 64 gallon	2 x week	1	\$46.98	\$87.26	\$134.24
Cart - 64 gallon	3 x week	1	\$67.49	\$125.35	\$192.84
Cart - 64 gallon	4 x week	1	\$84.37	\$156.68	\$241.05
Cart - 64 gallon	5 x week	1	\$101.24	\$188.02	\$289.26
Cart - 64 gallon	1 x week	2	\$50.34	\$93.48	\$143.82
Cart - 64 gallon	2 x week	2	\$81.42	\$151.20	\$232.62
Cart - 64 gallon	3 x week	2	\$116.29	\$215.96	\$332.25
Cart - 64 gallon	4 x week	2	\$145.36	\$269.95	\$415.31
Cart - 64 gallon	5 x week	2	\$174.43	\$323.94	\$498.38
Cart - 64 gallon	1 x week	3	\$75.51	\$140.23	\$215.74
Cart - 64 gallon	2 x week	3	\$129.24	\$240.02	\$369.26
Cart - 64 gallon	3 x week	3	\$185.02	\$343.62	\$528.64
Cart - 64 gallon	4 x week	3	\$231.28	\$429.52	\$660.80
Cart - 64 gallon	5 x week	3	\$277.54	\$515.42	\$792.96
Cart - 64 gallon	1 x week	4	\$100.67	\$186.97	\$287.64
Cart - 64 gallon	2 x week	4	\$157.14	\$291.83	\$448.97
Cart - 64 gallon	3 x week	4	\$224.09	\$416.17	\$640.26
Cart - 64 gallon	4 x week	4	\$280.11	\$520.21	\$800.33
Cart - 64 gallon	5 x week	4	\$336.14	\$624.25	\$960.39
Cart - 64 gallon	1 x week	5	\$125.84	\$233.70	\$359.54
Cart - 64 gallon	2 x week	5	\$189.51	\$351.94	\$541.45
Cart - 64 gallon	3 x week	5	\$269.94	\$501.32	\$771.26
Cart - 64 gallon	4 x week	5	\$337.43	\$626.65	\$964.08
Cart - 64 gallon	5 x week	5	\$404.91	\$751.98	\$1,156.89
Cart - 64 gallon	1 x week	6	\$151.01	\$280.45	\$431.46
Cart - 64 gallon	2 x week	6	\$219.34	\$407.34	\$626.68
Cart - 64 gallon	3 x week	6	\$311.74	\$578.95	\$890.69
Cart - 64 gallon	4 x week	6	\$389.68	\$723.69	\$1,113.36
Cart - 64 gallon	5 x week	6	\$467.61	\$868.42	\$1,336.04
Cart - 64 gallon	1 x week	7	\$173.66	\$322.52	\$469.18
Cart - 64 gallon	2 x week	7	\$252.77	\$469.42	\$722.19
Cart - 64 gallon	3 x week	7	\$359.01	\$666.74	\$1,025.75
Cart - 64 gallon	4 x week	7	\$448.77	\$833.42	\$1,282.19
Cart - 64 gallon	5 x week	7	\$538.52	\$1,000.11	\$1,538.63

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			35%	65%	100%
		Qty of	City	Customer	Total
Size	Frequency	Containers	Charge	Charge	Charge
Cart - 64 gallon	1 x week	8	\$201.34	\$373.91	\$575.25
Cart - 64 gallon	2 x week	8	\$279.59	\$519.25	\$798.84
Cart - 64 gallon	3 x week	8	\$396.46	\$736.28	\$1,132.74
Cart - 64 gallon	4 x week	8	\$495.57	\$920.35	\$1,415.93
Cart - 64 gallon	5 x week	8	\$594.69	\$1,104.42	\$1,699.11
Cart - 64 gallon > 8	1 x week	each	\$25.17	\$46.75	\$71.92
Cart - 64 gallon > 8	2 x week	each	\$34.95	\$64.90	\$99.85
Cart - 64 gallon > 8	3 x week	each	\$49.56	\$92.04	\$141.60
Cart - 64 gallon > 8	4 x week	each	\$61.95	\$115.05	\$177.00
Cart - 64 gallon > 8	5 x week	each	\$74.34	\$138.06	\$212.40
One cubic yard	1 x week		\$63.00	\$116.99	\$179.99
One cubic yard	2 x week		\$122.09	\$226.73	\$348.82
One cubic yard	3 x week		\$181.25	\$336.61	\$517.86
One cubic yard	4 x week		\$226.56	\$420.76	\$647.33
One cubic yard	5 x week		\$271.88	\$504.91	\$776.79
Two cubic yards	1 x week		\$102.33	\$190.03	\$292.36
Two cubic yards	2 x week		\$200.74	\$372.80	\$573.54
Two cubic yards	3 x week		\$299.17	\$555.60	\$854.77
Two cubic yards	4 x week		\$373.96	\$694.50	\$1,068.46
Two cubic yards	5 x week		\$448.75	\$833.40	\$1,282.16
Three cubic yards	1 x week		\$141.63	\$263.03	\$404.66
Three cubic yards	2 x week		\$279.36	\$518.80	\$798.16
Three cubic yards	3 x week		\$417.11	\$774.62	\$1,191.73
Three cubic yards	4 x week		\$521.38	\$968.28	\$1,489.66
Three cubic yards	5 x week		\$625.66	\$1,161.94	\$1,787.60
Four cubic yards	1 x week		\$180.92	\$335.99	\$516.91
Four cubic yards	2 x week		\$357.97	\$664.81	\$1,022.78
Four cubic yards	3 x week		\$535.03	\$993.64	\$1,528.67
Four cubic yards	4 x week		\$668.79	\$1,242.04	\$1,910.84
Four cubic yards	5 x week		\$802.55	\$1,490.45	\$2,293.01

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#### **SPECIAL SERVICES**

#### Monthly Front End Load Push & Return Charges

Charge per bin/per day of service

Distance	Charge (per push & return)
0' - 5'	No Charge
6' - 25'	\$13.45
26' - 50'	\$26.87
51' - 75'	\$40.31
76' - 100'	\$54.92
101' - 125'	\$68.37
126' - 150'	\$83.04

#### **Locks**

Installation - One Time Charge	\$119.07
Replacement Lock	\$23.76

#### Lock/Unlock Bin Charge

Charge per bin/per day of service

Lock/Unlock Fee \$9.17
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#### **Rolloff Industrial Rates**

Fees include container and the disposal fee and are PER HAUL.

Note: Excess disposal charge applies to each ton or fraction thereof above the maximum weight.

Non-C	Compacted Container	
Size	Collection Fee - Recycling	Collection Fee - MSW
6 cubic yard	\$351.40	\$468.53
8 cubic yard	\$362.67	\$483.56
10 cubic yard	\$373.93	\$498.57
14 cubic yard	\$396.50	\$528.66
20 cubic yard	\$441.83	\$589.11
30 cubic yard	\$578.06	\$770.75
40 cubic yard	\$827.92	\$1,103.89

Maximum Weight Included in Base Fee	
Size	Weight in Tons
6 cubic yard	4 tons
8 cubic yard	4 tons
10 cubic yard	4 tons
14 cubic yard	5 tons
20 cubic yard	5 tons
30 cubic yard	5 tons
40 cubic yard	6 tons

Compacted Container					
Size	Collection Fee - Recycling/Organics	Collection Fee - MSW			
6 cubic yard	\$793.44	\$1,057.92			
8 cubic yard	\$858.60	\$1,144.80			
10 cubic yard	\$923.73	\$1,231.64			
14 cubic yard	\$1,053.95	\$1,405.26			
15 cubic yard	\$1,129.22	\$1,505.62			
20 cubic yard	\$1,249.28	\$1,665.70			
24 cubic yard	\$1,379.55	\$1,839.40			
25 cubic yard	\$1,412.07	\$1,882.76			
30 cubic yard	\$1,574.87	\$2,099.83			
34 cubic yard	\$1,705.11	\$2,273.48			
38 cubic yard	\$1,835.34	\$2,447.12			
40 cubic yard	\$1,900.49	\$2,533.98			

# **Other Rolloff Services**

Excess per ton disposal charge for MSW	\$143.80
Service fee-covered rolloff boxes	\$62.78
Cancelation Fee	\$163.23
Bin Move	\$163.23
Container Delivery	\$47.50

# **Overflow Surcharge**

Service Charge	\$41.49
Administrative Fee	\$ 6.14
Total Per Incident	\$47.63

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#### Overflow Surcharge Rate Notes:

- 1. Any overflow collected and charged shall be adequately documented, and such documentation shall be made available to customer and City, upon request, to substantiate any additional charge related to overflowing containers.
- 2. No overflow charges may be assessed unless there is significant overflow from a container, the container lids are open 30 degrees or more and the overflow has actually been collected by the franchised hauler.
- 3. No overflow charge may be assessed for overflow that is caused by a prior collection being missed or by containers being repositioned by the franchised hauler after collection.

#### **Container Exchange**

One annual container exchange (per container)	No charge
Additional container exchanges – Commercial	\$156.21
Additional container exchanges – Residential	\$40.68

#### **Reinstatement of Accounts**

Commercial	\$46.25
Residential	\$22.33

#### **Special Collection Rates**

Applies to services outside normal collection schedule. Charges are per pickup.

Commercial and Multi-Family Dwelling

	MSW	Recycling/Organics
1 cubic yard FEL bin	\$66.50	\$49.88
2 cubic yard FEL bin	\$107.99	\$80.99
3 cubic yard FEL bin	\$149.51	\$112.13
4 cubic yard FEL bin	\$197.97	\$143.23
6 cubic yard FEL bin	\$273.93	\$205.45
7 cubic yard FEL bin	\$315.42	\$236.57
8 cubic yard FEL bin	\$356.94	\$267.71

#### **Compacted Front-End Loader Commercial**

	MSW	Recycling
2 cubic yard FEL compacted bin	\$318.91	\$239.18
3 cubic yard FEL compacted bin	\$478.23	\$358.67
4 cubic yard FEL compacted bin	\$635.83	\$476.87

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5 cubic yard FEL compacted bin	\$794.68	\$596.01
6 cubic yard FEL compacted bin	\$953.61	\$715.21

# **Commercial Organics**

			35%	65%	100%
	,	Qty of	City	Customer	Total
Size	Frequency	Containers	Charge	Charge	Charge
Cart - 64 gallon	per pick up	1	\$13.26	\$24.64	\$37.90
Cart - 64 gallon	per pick up	2	\$26.53	\$49.26	\$75.79
Cart - 64 gallon	per pick up	3	\$39.79	\$73.90	\$113.69
Cart - 64 gallon	per pick up	4	\$53.05	\$98.53	\$115.59
Cart - 64 gallon	per pick up	5	\$66.32	\$123.16	\$189.48
Cart - 64 gallon	per pick up	6	\$79.58	\$147.80	\$227.38
Cart - 64 gallon	per pick up	7	\$91.52	\$169.97	\$261.49
Cart - 64 gallon	per pick up	8	\$106.11	\$197.05	\$303.16
Cart - 64 gallon	per pick up	> 8	\$13.26	\$24.64	\$37.90
One cubic yard	per pick up		\$33.20	\$61.65	\$94.85
Two cubic yards	per pick up		\$53.93	\$100.15	\$154.07
Three cubic yards	per pick up		\$74.64	\$138.62	\$213.26
Four cubic yards	per pick up		\$95.34	\$177.07	\$272.41

# CITY REQUESTED SERVICES

Roll-off Size	Charge
6yd	\$216.23
8yd	\$349.05
10yd	\$360.25
14yd	\$371.43
20yd	\$393.85
30yd	\$438.89
40yd	\$574.21
Excess Fee per Ton	\$107.13
Service Fee – Covered boxes	\$46.77
Cancellation Fee	\$121.61
Bin Move	\$121.61
Container Delivery	\$35.39

<u>Special Request Services</u>
Contractor will provide customer with a cost estimate prior to commencing services. \$373.96/hour

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### **Emergency Services**

Solid Waste Disposal Base - per ton	\$74.55
Solid Waste Disposal Regulatory Fees - per ton	\$19.76
Solid Waste Disposal Total - per ton	\$94.31
Recycling Fee/ton	1 1000000
	\$49.06
Transportation Rate per Hour - roll off vehicles	\$237.17
Transportation Rate per Hour - FEL vehicles	\$279.69
Transportation Rate per Hour - side loader vehicles	\$245.34
Transportation Rate per Hour - rear loader vehicles	\$233.66
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# **Miscellaneous**

Annual Funding for City Litter Receptacles	\$13,929.36
Amount Regarded as Significant	\$37,150.01
Oil Filter Processing Fee - per filter	\$4.83
Organics Verification Audit Allowance	\$46,536.82

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# REVISED EXHIBIT B - UNIT PRICE BREAKDOWN

January 1, 2024 – December 31, 2025

Description	Fixed Unit Price	Disposal Unit Price	Variable Unit Price	Fuel Unit Price	Contractor Compensation	Fran. Fee	IWM Fee	Total Unit Price
Single Family Dwellings MSW – 20 gal	\$1.38	\$6.11	\$7.90	\$0.59	\$15.98	\$2.16	\$3.45	\$21.59
Single Family Dwellings MSW – 32 gal	\$1.46	\$6.44	\$8.16	\$0.59	\$16.65	\$2.25	\$3.60	\$22.50
Single Family Dwellings MSW – 64 gal	\$1.71	\$8.02	\$9.33	\$0.68	\$19.74	\$2.67	\$4.27	\$26.68
Single Family Dwellings MSW – 96 gal	\$3.14	\$14.48	\$17.46	\$1.24	\$36.32	\$4.91	\$7.85	\$49.08
Single Family Dwellings – Organic Waste Processing	\$0.34	\$0.01	\$1.77	\$0.14	\$2.26	\$0.25	\$0.00	\$2.51
Single Family Dwellings – Organic Waste Collection	\$1.30	\$1.50	\$6.71	\$0.48	\$9.99	\$1.11	\$0.00	\$11.10
Single Family Dwellings – Recyclables Collection	\$0.27	\$0.0	\$5.28	\$0.35	\$5.90	\$0.66	\$0.00	\$6.56
Recycling Processing	\$0.0	\$2.40	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.40
Single Family Dwellings – Bulky Goods Collection	\$0.05	\$0.11	\$1.09	\$0.06	\$1.31	\$0.18	\$0.28	\$1.77
Multi-Family Dwellings – Recycling Collection	\$0.23	\$0.05	\$6.97	\$0.48	\$7.73	\$0.86	\$0.00	\$8.59
Multi-Family Dwellings – Recycling Processing	\$0.0	\$2.40	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.40
Multi-Family Dwellings – MSW	\$1.43	\$6.80	\$8.18	\$0.59	\$17.00	\$2.30	\$3.68	\$22.97
Front End Load – MSW	\$1.15	\$7.52	\$6.76	\$0.48	\$15.91	\$2.56	\$2.88	\$21.36
Front End Load – Commercial Organics	\$1.14	\$0.00	\$24.91	\$0.51	\$26.56	\$0.00	\$0.00	\$26.56
Rolloff, Non-compacted – MSW	\$1.59	\$10.72	\$9.38	\$0.68	\$22.37	\$3.60	\$4.05	\$30.03
Rolloff, Compacted – MSW	\$3.76	\$42.80	\$6.73	\$0.35	\$53.64	\$8.64	\$9.72	\$72.00
Single Family Dwelling Backyard Service	\$0.47	\$0.00	\$18.54	\$1.37	\$20.38	\$2.75	\$4.41	\$27.54
Commercial Backyard Service	\$0.57	\$0.00	\$22.96	\$1.67	\$25.20	\$4.06	\$4.57	\$33.82

Single Family Dwelling and Multi Family Dwelling recycling prices quoted as a per unit, per month fee. All other prices are per cubic yard. Special MSW collection rates will be adjusted by the same percentage applied to the frontend load MSW rate schedule.

#### REVISED EXHIBIT H

#### SCHEDULE OF LIQUIDATED DAMAGES January 1, 2024 – December 31, 2025

The City Manager or designee, may impose the following liquidated damages upon Company, in addition to any other available remedies City may have.

	Occurrence	Payment per Occurrence
a.	For each failure to collect MSW, Recyclables, or	-
	Organic Waste which has been properly delivered	
	for Collection on the scheduled Collection day:	\$87.05
b.	For each occurrence of excessive noise in violation	
	of Section C.9.2 of Exhibit C:	\$87.05
c.	For each occurrence of discourteous behavior:	\$174.09
d.	For each occurrence of collecting MSW,	
	Recyclables or Organic Waste during unauthorized	
	hours:	\$348.18
e.	For each failure to respond to a Customer complaint	
	in a timely manner:	\$87.05
f.	For each failure to have Collection workers dressed	
	in suitable and acceptable uniform clothing and	
	badge (per employee per day):	\$87.05
g.	For each failure to notify the City Manager of	
	material operation changes (each day):	\$348.18
h.	Failure to submit timely reports. Any report shall	
	be considered late until such time City receives a	
	materially correct and complete report. For each	
	business day a report is late:	\$174.09
i.	Late Franchise Fee	\$1,000.00/day
j.	Failure to Compost (fee per ton)	\$15.74

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