

## memorandum

*City Clerk's Office* 510-284-4060

**DATE:** November 7, 2023

**TO:** Mayor and Councilmembers

**FROM:** Karen Grimsich, Human Services Department

**SUBJECT:** November 7, 2023 City Council Meeting

**Correction to Staff Report #4989** 

On Consent Calendar 2D

**Executive Summary:** The Human Service Department has a long-standing partnership with the Alameda County Social Services Agency (ACSSA) to provide services to older adults residing in the Tri-City area. ACSSA proposes to renew this partnership with a three-year contract for four services to be provided by Aging and Family Services Division staff. Staff recommends the City Council authorize the City Manager to execute four contracts with the ACSSA totaling \$1,393,500 for the period of three fiscal years: July 1, 2023 through June 30, 2026, including contracts not to exceed:

- 1) \$136,000 to provide Age Well Center activities,
- 2) \$473,000 to provide Family Caregiver Support,
- 3) \$460,000 to provide Information and Assistance, and
- 4) \$324,000 to provide senior Case Management.

## **RECOMMENDATIONS:**

- 1. Authorize the City Manager, or her designee, to execute four contracts with the Alameda County Social Services Agency totaling \$1,393,500 for the period of three fiscal years: July 1, 2023 through June 30, 2026, including:
  - a. A contract not to exceed \$136,000 to provide Age Well Center activities,
  - b. A contract not to exceed \$473,000 to provide Family Caregiver Support,
  - c. A contract not to exceed \$460,000 to provide Information and Assistance, and
  - d. A contract not to exceed \$324,000 to provide senior Case Management;

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