

Environmental Services
510-494-4570

DATE: December 12, 2023

TO: Mayor and Councilmembers

FROM: Kathy Cote, Environmental Services Manager

**SUBJECT: December 12, 2023 City Council Meeting
Correction to Staff Report #5058
On Consent Calendar 2E**

Executive Summary: The City Council sets solid waste collection rates, transfer station service fees and landfill disposal fees biennially by adopting four rates solutions, one for each service contract. There are approximately 1,100 individual rates contained within the four resolutions. The rates are prepared on calculation worksheets and transcribed into the rate resolutions.

The following 7 rates were transcribed incorrectly and will be revised as described below when the rate resolutions are finalized.

Draft Resolution Republic Solid Waste Recycling and Organic Waste Rates

1. Page 6 FEL Commercial Rates -Maximum Recycling Collection Rates Per Month
Four Cubic Yards, 1x/week: \$271.72 (rate schedule says \$271.42)
2. Page 6 FEL Commercial Rates -Maximum Recycling Collection Rates Per Month
Four Cubic Yards, 3x/week: \$803.51 (rate schedule says \$808.51)
3. Page 6 FEL Compactor Rates
Maximum Recycling Collection Per Month
1.5 Cubic Yards, 3/week: \$1053.05 (rate schedule says \$1,53.05)

4. *Page 11 Reinstatement of Accounts*
Residential: \$22.33 (rate schedule says \$22.23)
5. *Page 12 Special Request Services*
\$373.96/hour (rate schedule has the previous rate of \$336.40)

Draft Resolution BLT Mixed Waste Service Fee

6. *Page 6 Example Biennial Adjustment Calculations*
Variable Component – \$2.91 (rate schedule has the previous rate of \$2.46)
7. *Page 6 Example Biennial Adjustment Calculations*
Variable Component – \$2.46 (rate schedule has the previous rate of \$2.24)